

Compark Village South Filing No. 2 Final Landscape Plan

Phase 1-Parks and Open Space Cost Estimate

Plan West, Inc.

Friday, October 14, 2016

Item	Quantity	Unit	Unit Cost	Estimate	Notes
Landscape/Irrigation					
Deciduous Trees		EA	\$ 560.00	\$0.00	2.5" Caliper
Ornamental Trees		EA	\$ 480.00	\$0.00	2" Caliper
Evergreen Trees		EA	\$ 690.00	\$0.00	8' HT
Shrubs		EA	\$ 35.00	\$0.00	#5 container
Ornamental Grass		EA	\$ 17.00	\$0.00	#1 container
Fibar 312		SF	\$ 3.75	\$0.00	
Sod	50,810	SF	\$ 0.85	\$43,188.50	Rhizomatous Tall Fescue
Seed	33,500	SF	\$ 0.35	\$11,725.00	Irrigated
Irrigation - Sod	50,810	SF	\$ 0.80	\$40,648.00	Spray
Irrigation - Native Seed	33,500	SF	\$ 0.90	\$30,150.00	Spray
Irrigation - Drip	9,940	SF	\$ 1.00	\$9,940.00	Drip
Irrigation - Controller		EA	\$ 11,000.00	\$0.00	Drip
Landscape/Irrigation Sub-Total				\$135,651.50	
Recreational Facilities					
Little Tikes Play Structure		EA		\$20,200.00	
Back Extension Exercise Structure		EA	\$ 1,795.00	\$0.00	
Rowing Machine Exercise Structure		EA	\$ 1,995.00	\$0.00	
Full Bar Exercise Structure		EA	\$ 2,395.00	\$0.00	
Picnic Table		EA		\$0.00	
24' Picnic Shelter		EA	\$ 13,008.00	\$0.00	
Recreational Subtotal				\$20,200.00	
Hardscape					
Concrete Sidewalk	1,485	SF	\$ 4.25	\$6,311.25	
Hardscape Subtotal				\$6,311.25	
Preliminary Landscape Design Subtotal					
				\$162,162.75	
Contractor Contingency			10% of total	\$16,216.28	
Preliminary Landscape Design Estimated Total				\$178,379.03	
Landscape Letter of Credit (110%)				\$196,216.90	

Disclaimer

This opinion of probable landscape construction cost is made on the basis of the Planner / Landscape Architect's experience and qualifications and represents the best judgment as an experienced and qualified professional generally familiar with the industry. However, since the Planner / Landscape Architect does not have control over the cost of labor, materials, equipment, services furnished by others, the Contractors' methods of determining prices, competitive bidding or market conditions; the Planner / Landscape Architect cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from this estimate of probably landscape construction costs. If the OWNER wishes greater assurance as to probable construction costs, the OWNER shall employ an independent cost estimator or contractor.

Compark Village South Filing No. 2 Final Landscape Plan

Phase 1-Streetscape Cost Estimate

Plan West, Inc.

Friday, October 14, 2016

Item					
	Quantity	Unit	Unit Cost	Estimate	Notes
Vegetation					
Deciduous Trees	57	EA	\$ 560.00	\$31,920.00	2.5" Caliper
Sod	31,000	SF	\$ 0.85	\$26,350.00	Rhizomatous Tall Fescue
Irrigation	31,000	SF	\$ 0.90	\$27,900.00	Spray
Vegetation Subtotal				\$86,170.00	
Preliminary Landscape Design Subtotal				\$86,170.00	
Contractor Contingency			15% of total	\$12,925.50	

Preliminary Landscape Design Estimated Total	\$86,170.00	
Landscape Letter of Credit (110%)	\$94,787	

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Phase 2-Parks and Open Space Cost Estimate

Plan West, Inc.

Friday, October 14, 2016

Item	Quantity	Unit	Unit Cost	Estimate	Notes
Landscape/Irrigation					
Deciduous Trees	48	EA	\$ 560.00	\$26,880.00	2.5" Caliper
Ornamental Trees		EA	\$ 480.00	\$0.00	2" Caliper
Evergreen Trees		EA	\$ 690.00	\$0.00	8' HT
Shrubs	10	EA	\$ 35.00	\$350.00	#5 container
Ornamental Grass	6	EA	\$ 17.00	\$102.00	#1 container
Fibar 312	1,558	SF	\$ 3.75	\$5,842.50	
Sod	54,297	SF	\$ 0.85	\$46,152.45	Rhizomatous Tall Fescue
Seed	97,300	SF	\$ 0.35	\$34,055.00	Irrigated
Irrigation - Sod	54,297	SF	\$ 0.80	\$43,437.60	Spray
Irrigation - Native Seec	97,300	SF	\$ 0.90	\$87,570.00	Spray
Irrigation - Drip	297	SF	\$ 1.00	\$297.00	Drip
Irrigation - Controller		EA	\$ 11,000.00	\$0.00	Drip
Landscape/Irrigation Sub-Total				\$244,686.55	
Recreational Facilities					
Little Tikes Play Structure	1	EA		\$20,200.00	
Back Extension Exercise Structure	1	EA	\$ 1,795.00	\$1,795.00	
Rowing Machine Exercise Structure	1	EA	\$ 1,995.00	\$1,995.00	
Full Bar Exercise Structure	1	EA	\$ 2,395.00	\$2,395.00	
Picnic Table	4	EA	\$ 11,000.00	\$44,000.00	
24' Picnic Shelter	1	EA	\$ 13,008.00	\$13,008.00	
Recreational Subtotal				\$83,393.00	
Hardscape					
Concrete Sidewalk	17,615	SF	\$ 4.25	\$74,863.75	
Hardscape Subtotal				\$74,863.75	
Preliminary Landscape Design Subtotal				\$402,943.30	
Contractor Contingency			10% of total	\$40,294.33	
Preliminary Landscape Design Estimated Total				\$443,237.63	
Landscape Letter of Credit (110%)				\$487,561.39	

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Item					
	Quantity	Unit	Unit Cost	Estimate	Notes
Vegetation					
Deciduous Trees	90	EA	\$ 560.00	\$50,400.00	2.5" Caliper
Sod	49,140	SF	\$ 0.85	\$41,769.00	Rhizomatous Tall Fescue
Irrigation	49,140	SF	\$ 0.90	\$44,226.00	Spray
Vegetation Subtotal				\$136,395.00	
Preliminary Landscape Design Subtotal				\$136,395.00	
Contractor Contingency			15% of total	\$20,459.25	

Preliminary Landscape Design Estimated Total	\$136,395.00	
Landscape Letter of Credit (110%)	\$150,034.50	

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